

Admissions Analyser

Maximise elective work and reduce emergency admissions



"CHKS is helping to support our clinical governance work very effectively. What makes them different is the extremely good access to and interaction with the dedicated CHKS consultant. It is a valuable addition to the excellent CHKS clinical benchmarking system."

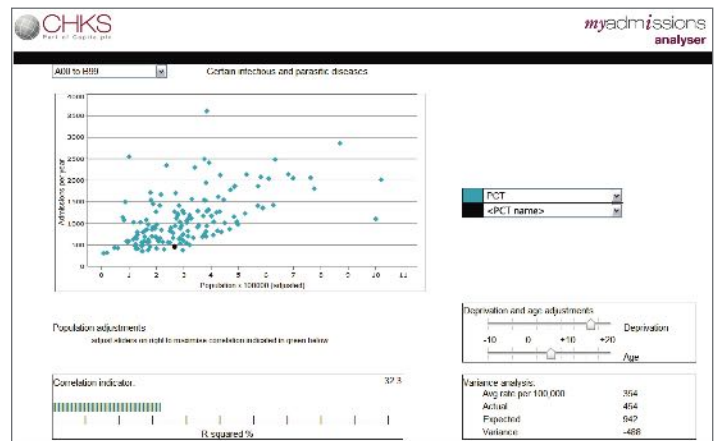
Chief Operating Officer/Deputy Chief Executive,
North Cumbria University Hospital NHS Trust

The Challenge

Trusts that are able to maximise elective work and reduce emergency admissions have a significant opportunity to reduce cost, increase efficiency and improve patient experience. Analysis and benchmarking of admissions data provides the first step in optimising the division of work.

This new tool scrutinises the casemix of your admissions and shows which admissions are higher or lower than expected from your PCT/CCG. More importantly, three alternative views help you assess why. Do you have robust and actionable admissions information that can assist in informing service planning and drive up trust performance?

Admissions Analyser is a unique programme designed to identify opportunities for cost reduction and service improvement, helping to ensure that the right services are being delivered locally in the most efficient way.



Example screenshot of Admissions Analyser

The CHKS Solution

Admissions Analyser is a new web-based programme that tracks elective and emergency admissions and shows 'actual' versus 'expected' admissions - summarising the value of any variance to show potential cost savings. The programme uses PCT data to provide a reliable source of information for informing planning and delivery of commissioned services.

"This unique and powerful tool gives users the ability to adjust population factors such as age and deprivation in real time – by every condition, procedure and HRG - to provide the most accurate view of admissions."

CHKS

Benefits

- Quickly see the potential cost-savings for your organisation
- Manage financial risk and protect income
- Maximise income from elective treatment to achieve best value for money
- Pinpoint the elective services that may be suffering from disruptions due to a higher volume of emergency admissions
- Inform service/capacity planning and development
- Improve patient experience and satisfaction as a result of less disruption to other services
- Identify opportunities to improve processes and practices
- See where service development may be required to satisfy local needs e.g. where elective procedures are much lower than expected
- Enable informed discussion about service provision with your commissioner
- Understand the impact of your trust's admission protocols
- Measure the impact of improvement programmes
- Detect emerging local population trends and health issues

Key Features

- Shows actual versus expected admissions based on population
- Analyses data by elective and non-elective admissions
- Analyses data by procedure, HRG or condition
- Reports variances by number of admissions and financial value
- Provides further analysis into causes of high variance e.g. procedure and cost
- Adjusted to reflect age and deprivation of local population.

CHKS, part of Capita plc, is a provider of healthcare intelligence and quality improvement services. In the last 23 years it has worked with 374 healthcare organisations worldwide. With 70 per cent of acute healthcare providers in the UK choosing CHKS to support them on their improvement journey, CHKS has the skills and know-how to boost quality, cost and delivery performance.

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